

IDYLLWILD WATER DISTRICT ANNUAL BUDGET WORKSHOP

June 10, 2023

FY 2022 – 2023 PROJECTS



Capital Improvement Projects

FY 2022 - 2023

No.	Water Projects	Estimate	Actual
1	Strawberry Creek Project	\$ 300,000	\$ -
2	Strawberry Creek Diversion Pipeline (Starting At Fern Valley 1A)	\$ 500,000	\$ 397,600
3	Recoating Foster Lake Tank #2	\$ 200,000	\$ 176,000
4	Aeration System	\$ 100,000	\$ 10,000
5	Elk Lane Survey for Easement	\$ 25,000	\$ -
6	Administration Building Solar	\$ 66,000	\$ 66,000
7	Office Construction (75% of \$150,000)	\$ 112,500	\$ -
8	Upgrade District Server (75% of \$30,000)	\$ 22,500	\$ 22,500
	Total	\$1,326,000	\$ 672,100

No.	Sewer Projects	Costs	Actual
1	Blower Replacement	\$ 27,000	\$ 61,000
2	Effluent Meter and Installation	\$ 30,000	\$ -
3	SCADA Upgrade	\$ 20,000	\$ 7,000
4	Purchase Forklift	\$ 65,000	\$ 71,012
5	Building Parking for Jetter	\$ 20,000	\$ 8,000
6	Generator	\$ 50,000	\$ -
7	Office Construction (25% of \$150,000)	\$ 37,500	\$ -
8	Upgrade District Server (25% of \$30,000)	\$ 7,500	\$ 7,500
	Total	\$ 257,000	\$ 154,512

Foster Lake Tank #2 Recoating



Foster Lake Tank #2 Recoating



Foster Lake Tank #2 Recoating

Costs \$176,000



Foster Lake Tank #2 Recoating

Costs \$176,000



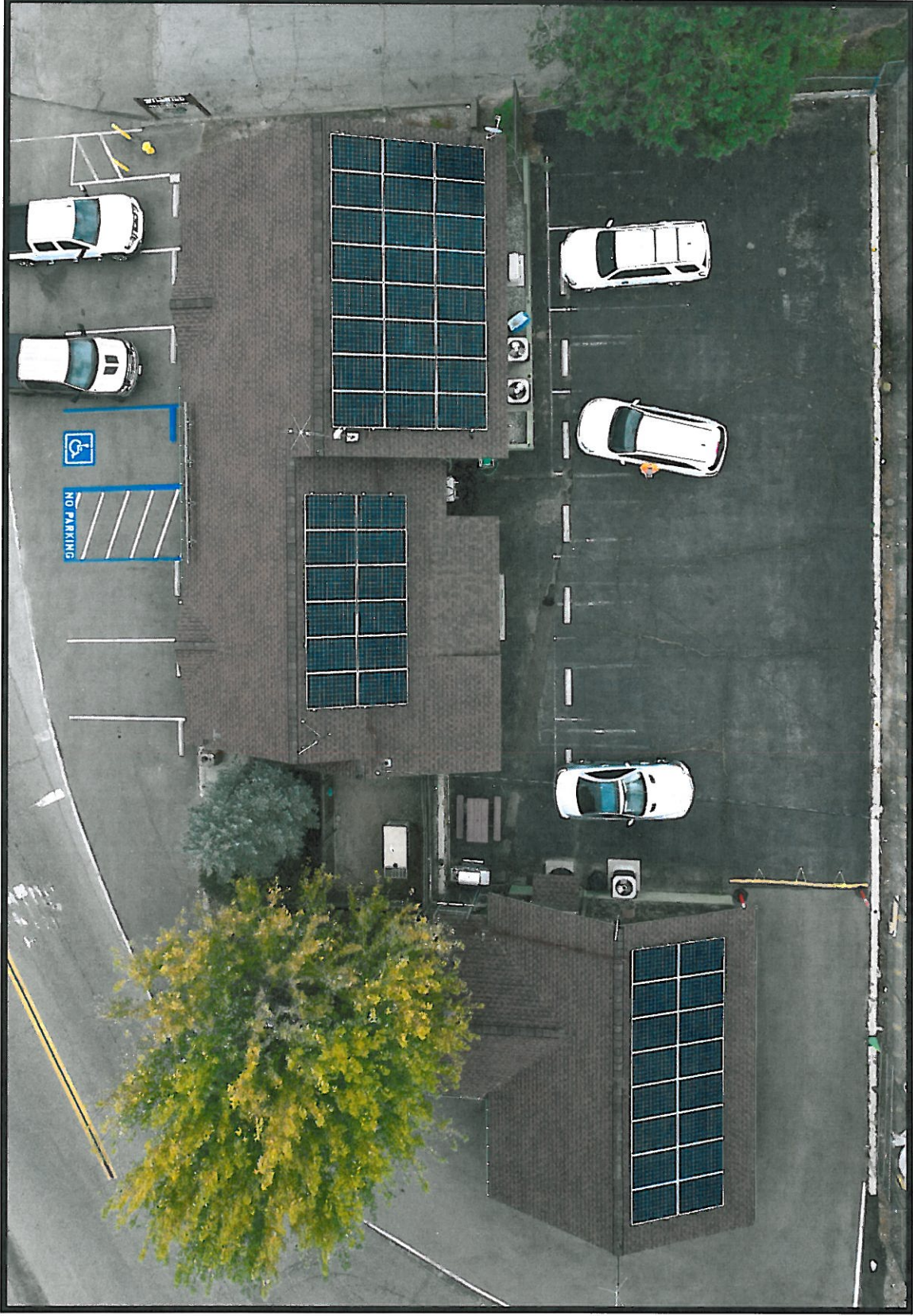
Strawberry Creek Pipeline Project Phase 1



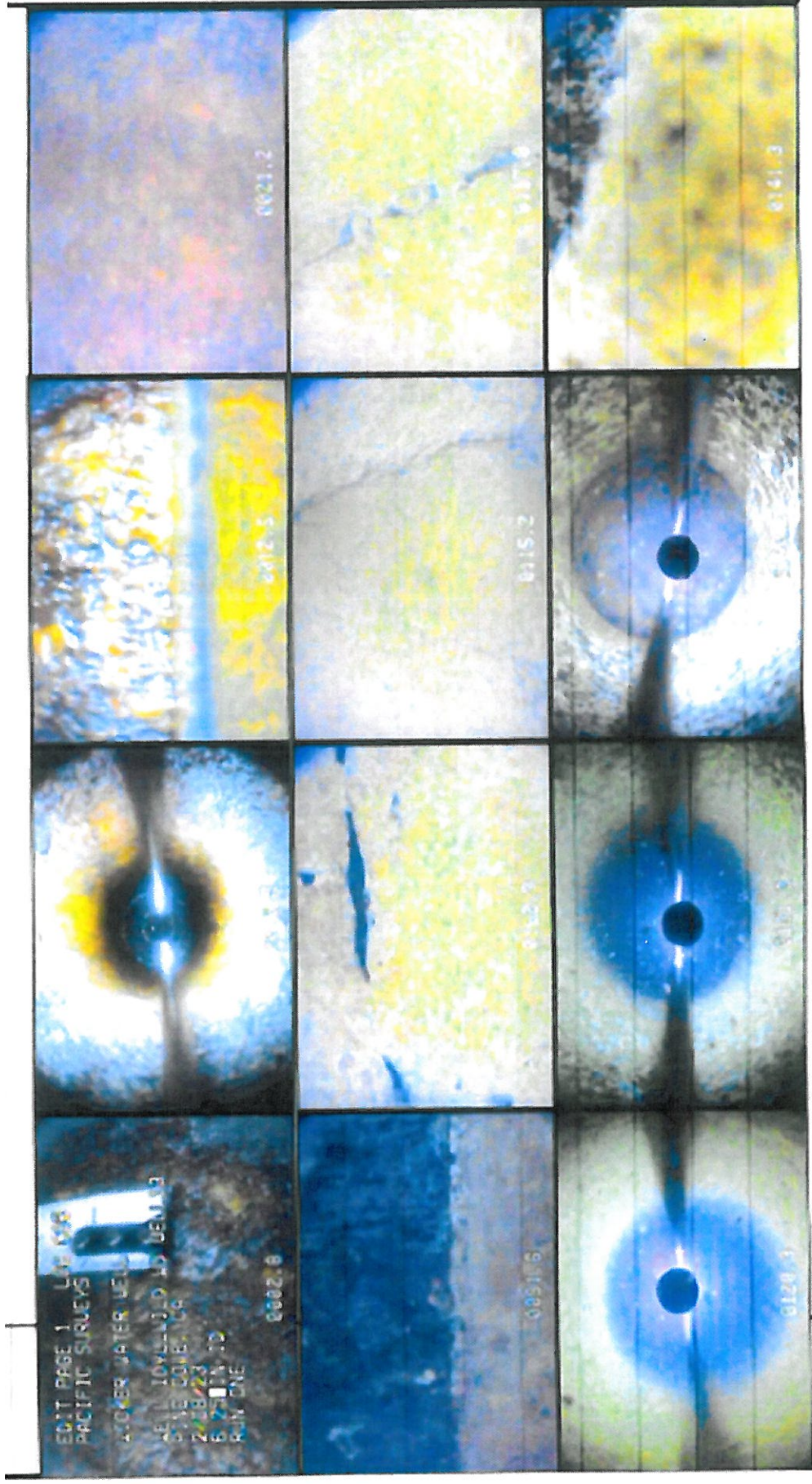
- Pipeline replacement begins at FV1A and ends at Jameson & Highway 243.
- Approximately 800 feet pipeline replacement.
- Cost = \$397,600
- 10% contingency

Administration Buildings Solar Project

Cost \$66,000 for solar on administration buildings



Well 13 – Video Survey Report



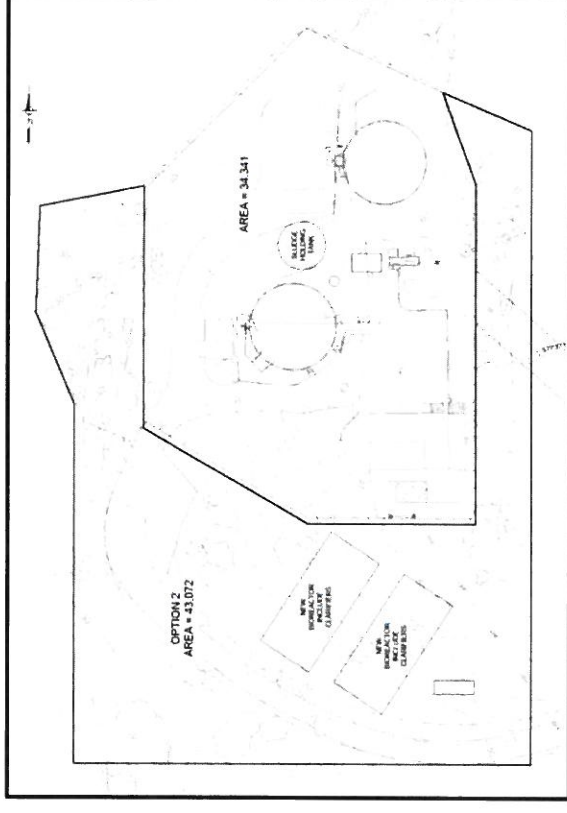
Strawberry Creek Project

- Purchase of an easement is being pursued
- In FY 2023 – 2024
 - CEQA process will begin



WWTP Project

- WWTP Property Purchase is Near Completion
- In FY 2023 – 2024
 - CEQA process will begin
 - Grant applications will be pursued



WWTP Sludge Removal Lower Drying Beds



WWTP Sludge Removal

Lower Drying Beds



CalTrans – Sewer Line Leak

October 29, 2022



CalTrans – Sewer Line Leak

Repairs on May 25, 2023



Water & Sewer Rates Study

- Bartle Wells Associates worked with the Board to develop a proposed 5-year water & sewer rates structure
- Proposed rates structure begin in FY 2023-24 & go through FY 2027-2028

WEATHER & WATER CONDITIONS



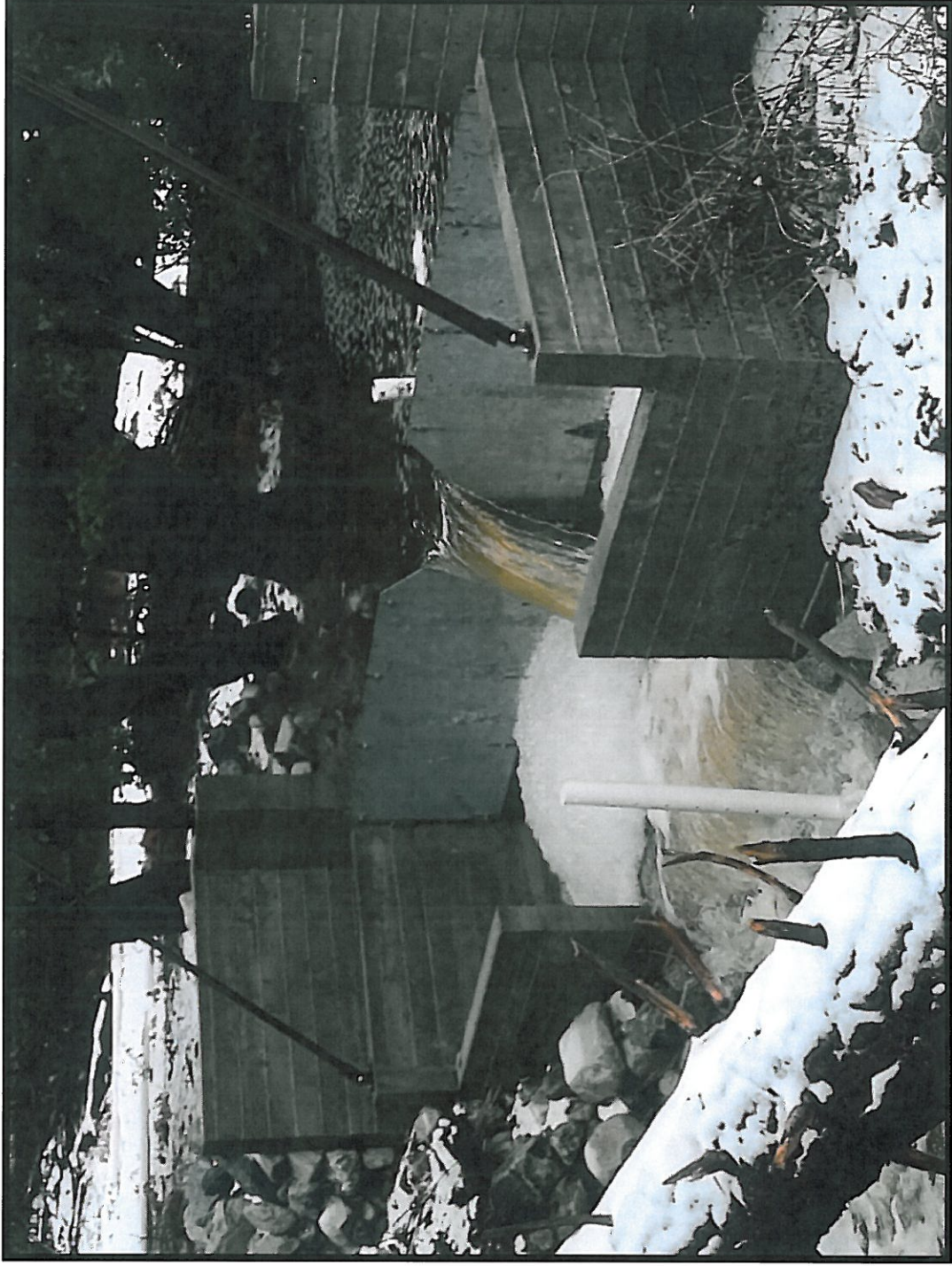
Foster Lake

January 20, 2023



Lilly Creek

January 20, 2023



Idyllwild Water District Office

March 2, 2023



Foster Lake Fills

April 19, 2023



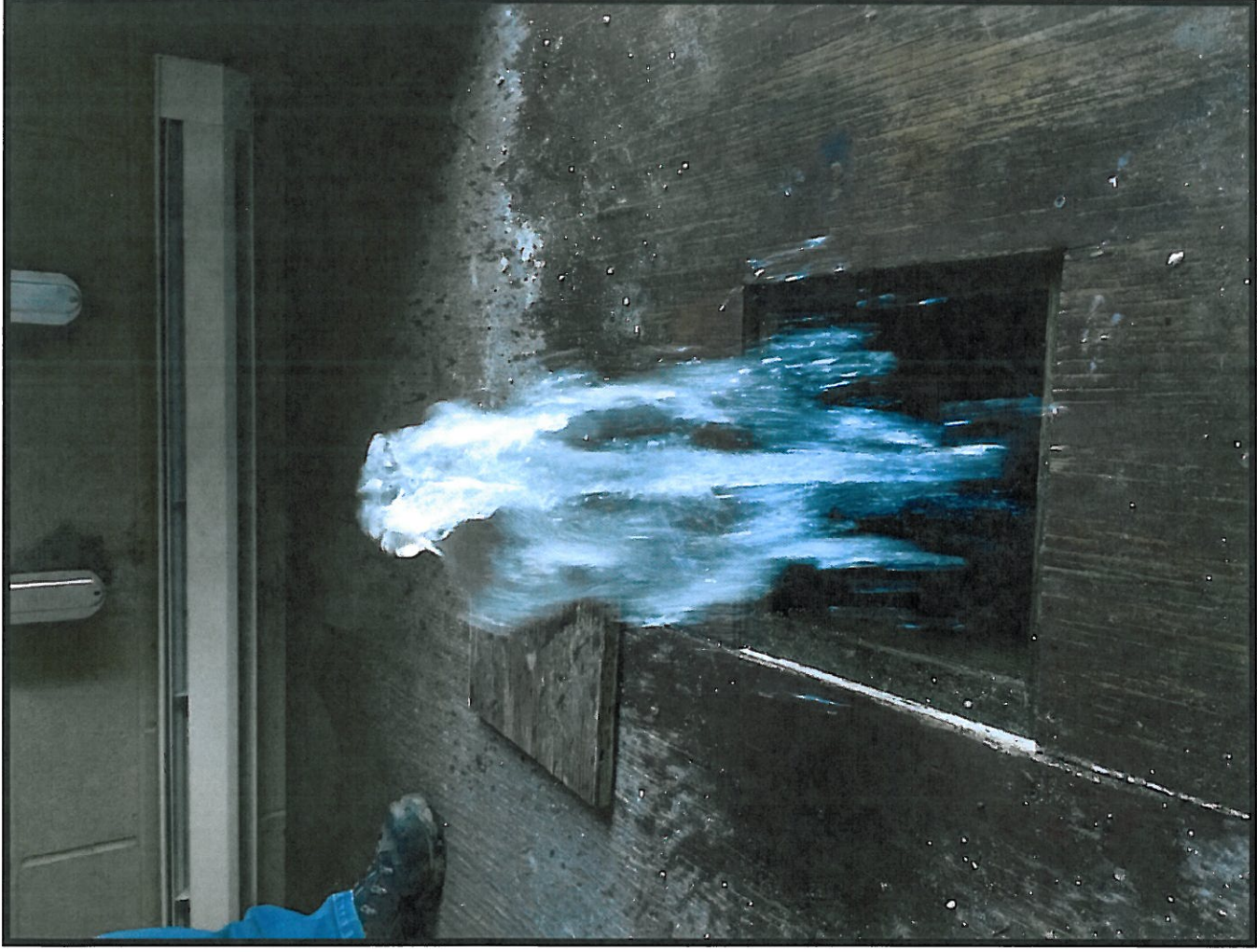
Foster Lake Spills

April 19, 2023



Monitoring Well No. 7

Water coming out of the ground

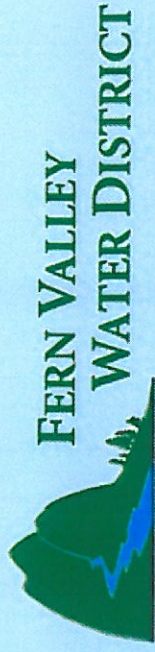


INFORMATION



3 District's Luncheon Taco Bar

When: Tuesday, January 10, 2023
Where: IWD Board Room
Time: Noon – 2:00 PMish



Luncheon is for staff only as an opportunity to interact, get better acquainted, share stories, and enjoy time together.



SoCal Edison Water & Sewer Power Bills

5 Months



SOUTHERN CALIFORNIA
EDISON

P.O. Box 800
Rosemead, CA 91770

May 30, 2023

IMPORTANT INFORMATION ABOUT YOUR DELAYED BILLING STATEMENT

Hosny Shouman
IDYLLWILD WATER DISTRICT
P.O. Box 397
Idyllwild, CA 92549-0397



Dear SCE Customer,

One of Southern California Edison's core obligations is to ensure your bills are accurate and delivered on time. Unfortunately, we have experienced a technical issue that is delaying our ability to deliver your bill on time. We are fixing the problem and diligently working to send all delayed bills as soon as possible.

While we don't have an estimated date for when your bill will be ready, the next bill you receive (if you haven't already) may include charges from multiple past billing periods that were not included in your prior bills, making your bill longer than usual.

Once you receive your bill and have any questions or need assistance with paying it, please give us a call at 1-800-247-3123 so we can help setup a payment arrangement for you. For your reference, we have included a list of account(s) currently impacted by the delay.

To be respectful of your time, we encourage you to wait until you receive your bill before contacting us, as our call center Energy Advisors will not be able to provide an estimated date for your bill.

If you have any questions, please visit [sce.com/delayedbills](https://www.sce.com/delayedbills) for answers to frequently asked questions.

Sincerely,

Lorene Miller
Vice President, Customer Service Operations
Southern California Edison

SoCal Edison Water & Sewer Power Bills for 5 Months



SOUTHERN CALIFORNIA
EDISONSM

Customer Name: IDYLLWILD WATER DISTRICT

Customer Number: 1005189753

The following is a list of your account(s) identified as experiencing a billing delay:

SERVICE ACCOUNT LIST

Customer Account Number	Service Account Number	Service Account Address and City
700036411622	8000117754	51100 Chimney Flats Driv, Idyllwild
700036411622	8000234137	78 Fern Valley-Icewood Fil, Idyllwild
700036411622	8001017863	54447 Village Center 23 0000000023, Idyllwild
700036411622	8001018170	25225 Highway-243, Idyllwild
700036411622	8001782088	24150 Foster Lake, Idyllwild
700036411622	8001874469	53694 Idyllbrook 25 0000000025, Idyllwild
700036411622	8001925568	27230 Golden Rod, Idyllwild
700036411622	8002979400	25630 Oakwood St, Idyllwild
700036411622	8003122116	25325 Fern Valley Road 0000000002, Idyllwild
700036411622	8003366091	24150 Foster Lake, Idyllwild
700036411622	8003366410	54356 Rockdale Dr, Idyllwild
700036411622	8003441016	Valley View, Idyllwild
700036411622	8004543655	Rockdale Driv, Idyllwild
700036411622	8005141018	54422 S Circle Dr 0000000024, Idyllwild

ACWA JPIA Award

No/Low Property Loss, July 2018 – June 2021



FY 2023 – 2024 BUDGET

Budget For Revenues & Expenses Fiscal Year 2023 - 2024

Category	Operating Services		Total
	Water	Sewer	
Operating Revenue			
Water Base Rate Commercial	\$284,433		\$284,433
Water Base Rate Residential	\$817,205		\$817,205
Water Sales Commercial	\$348,500		\$348,500
Water Sales Residential	\$456,130		\$456,130
Sewer Base Fees Commercial		\$565,739	\$565,739
Sewer Base Fees Residential		\$276,721	\$276,721
Other Fees and Charges	\$9,750	\$360	\$10,110
Total Operating Revenue	\$1,916,018	\$842,820	\$2,758,838
Non-Operating Revenue			
Property Taxes Assessments	\$392,000	\$149,000	\$541,000
Standby Charges Assessments	\$19,000	\$5,250	\$24,250
Interest Income Earned	\$8,500	\$6,600	\$17,100
Other Non-Operating Revenue	\$2,500	\$0	\$2,500
Total Non-Operating Revenue	\$422,000	\$162,850	\$584,850
Total Revenues	\$2,338,018	\$1,005,670	\$3,343,688
Operating Expense			
Water Operations Expenses (Less Depreciation)	\$1,696,015		\$1,696,015
Sewer Operations Expenses (Less Depreciation)		\$585,227	\$585,227
Total Operating Expense	\$1,696,015	\$585,227	\$2,281,242
Non-Operating Expense			
Loan Interest Expense	\$0	\$0	\$0
Miscellaneous Expense	\$0	\$0	\$0
Total Non-Operating Expense	\$0	\$0	\$0
Other Commitments			
OPEB Obligation Expense	\$60,000	\$20,000	\$80,000
Total Other Commitments	\$60,000	\$20,000	\$80,000
Total Expenses	\$1,756,015	\$605,227	\$2,361,242
Net Operating Margin	\$582,003	\$400,443	\$982,446
Capital Commitments			
Capital Improvements And Equipment By IWD	\$750,000	\$250,000	\$1,000,000
Total Capital Commitments	\$750,000	\$250,000	\$1,000,000
Net Fund Contribution / Deficit*	-\$167,997	\$150,443	-\$17,554
Beginning Reserve Fund Balance			\$3,000,000
Projected Ending Reserve Fund Balance			\$2,982,446

*Note: Net Deficit will be cover from the Reserve

Water Fund Income Statement

Year Ending June 30, 2024

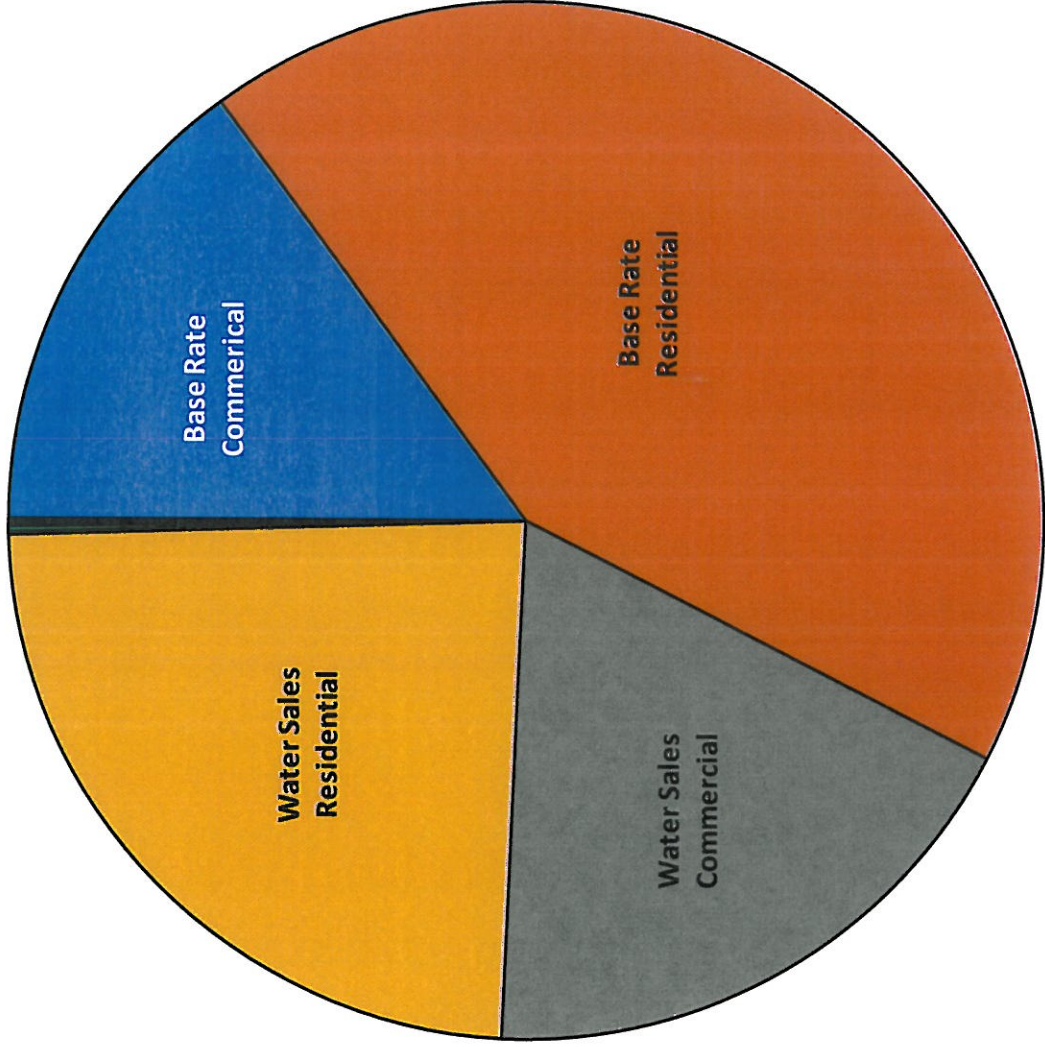
	2021/2022	2022/2023	2023/2024	FY 2223 - 23/24	
	Last Year	Current Year	Future Year	Percentage	Change
	Actual	Projected	Budgeted		
Income					
4201 Water Base Rate - Commercial	237,696	263,364	284,433	8.00%	8.00%
4202 Water Base Rate - Residential	669,508	756,672	817,205	8.00%	8.00%
4203 Water Sales - Commercial	316,681	340,000	348,900	2.30%	2.30%
4204 Water Sales - Residential	440,000	445,000	456,130	2.50%	2.50%
4205 Water Sales - Construction	1,500	1,700	1,700	0.00%	0.00%
4206 Water Sales - Other	2,555	3,000	3,000	0.00%	0.00%
4208 Water Transfer Fees	1,000	1,200	1,200	0.00%	0.00%
4209 Water Turn On/Off Fees	200	220	220	0.00%	0.00%
4210 Water Will Serve Letter Fees	450	450	450	0.00%	0.00%
4212 Water Installation Fees	1,800	2,000	2,000	0.00%	0.00%
4213 Water Lien Fees	180	180	180	0.00%	0.00%
4214 Water Other Fees & Charges	900	1,000	1,000	0.00%	0.00%
Total Income	\$ 1,692,450	\$ 1,814,786	\$ 1,916,018	\$ 5.8%	
5400 - WATER OPERATING EXPENSES					
5025 Office Cleaning Services	2,400	3,600	3,600	-5.26%	-5.26%
5403 Engineering Services	7,065	6,500	6,900	-5.80%	-5.80%
5404 Legal Services	117,250	65,000	70,000	-7.14%	-7.14%
5405 State & County Water System Fees	36,370	69,000	75,000	-5.48%	-5.48%
5406 General Plant Expense	106,514	125,000	132,000	-5.30%	-5.30%
5407 Minor Equipment / Parts	320	380	400	-5.00%	-5.00%
5408 Vehicle Repairs & Maintenance	6,820	43,563	26,000	74.25%	74.25%
5410 Utilities - Electricity	67,464	78,000	81,000	-3.70%	-3.70%
5411 Utilities - Gas & Fuel	5,928	6,500	6,600	-24.42%	-24.42%
5412 Utilities - Propane	5,980	6,000	6,900	-13.04%	-13.04%
5414 Telephone & Internet	10,130	11,325	11,500	-1.52%	-1.52%
5415 Retirement and Life Insurance	57,600	59,620	63,000	-5.37%	-5.37%
5417 Water Computer Services	14,860	21,000	24,000	-12.50%	-12.50%
5418 Water Board Reimbursement	1,950	2,000	2,050	-2.44%	-2.44%
5419 Water Other Operating Expenses*	3,700	3,850	3,950	-2.53%	-2.53%
5420 Accounting & Auditing	9,650	14,620	16,700	-12.46%	-12.46%
5421 Postage & Postage Fees	9,970	11,250	12,350	-8.91%	-8.91%
5422 Office Supplies	28,808	19,650	21,340	-7.92%	-7.92%
5423 Traveling and Mileages	3,400	3,620	3,750	-3.47%	-3.47%
5425 Equipment Maintenance	3,520	3,680	4,000	-8.00%	-8.00%
5426 Medical Insurance	132,000	162,000	165,000	-7.89%	-7.89%
5427 Worker's Compensation Insurance	28,500	32,800	34,400	-5.23%	-5.23%
5428 Retiree Health Insurance	26,797	26,900	26,000	3.93%	3.93%
5429 Dues, Fees, Subscription	9,135	12,200	13,300	-8.27%	-8.27%
5430 Advertising & Publishing	250	350	375	-6.67%	-6.67%
5431 Leasing Equipment	2,240	2,600	2,800	-7.14%	-7.14%
5432 Utilities Trash Fee	3,650	7,850	8,500	-7.65%	-7.65%
5433 Bank Fee Charge	35,000	36,000	36,000	-5.26%	-5.26%
5435 Auto & General Insurance	685,000	695,000	756,000	-8.07%	-8.07%
5436 Payroll and Wages	37,000	38,000	43,000	-11.63%	-11.63%
5438 Laboratory Services	12,500	14,000	14,800	-5.41%	-5.41%
5440 Compensated Time	3,000	3,500	3,800	-7.89%	-7.89%
5441 Uniform Expenses	620	650	650	-4.62%	-4.62%
5442 Property Tax Expenses	2,600	2,950	3,150	-6.35%	-6.35%
5445 Water Security System (ADT)	5,100	5,600	5,800	-3.45%	-3.45%
5446 Training and Seminars	249,704	255,000	256,000	-1.16%	-1.16%
5600 Water Depreciation					
Total Water Operating Expenses	\$ 1,735,065	\$ 1,846,828	\$ 1,954,015	-5.49%	-5.49%
Net Ordinary Income	\$ (42,615)	\$ (2,042)	\$ (37,997)	-15.67%	-15.67%
Other Income / Expense					
Other Income					
4901 Water Taxes & Assessments	320,000	370,000	392,000	5.61%	5.61%
4903 Water Stand By Assessments	17,993	18,173	19,000	4.35%	4.35%
4904 Water Interest Earned	21,000	8,000	8,500	5.86%	5.86%
4919 Water Other Non-Operating Revenue	92,000	2,000	2,500	20.00%	20.00%
Total Other Income	\$ 450,993	\$ 398,173	\$ 422,000	5.65%	5.65%
Net Income	\$ 408,378	\$ 366,131	\$ 384,003	4.65%	4.65%

**IDYLLWILD WATER DISTRICT
CAPITAL EXPENDITURES FOR WATER FUND
FOR BUDGET YEAR ENDING JUNE 30, 2024**

CAPITAL EXPENDITURE DESCRIPTION	CAPITAL EXPENDITURE FINANCE BY IWD
<u>SOURCE OF SUPPLY (G/L #1321):</u>	
1 - Strawberry Creek Pipeline Project - Diversion	\$500,000
	TOTAL SOURCE OF SUPPLY _____ \$500,000
<u>STORAGE TANKS (G/L #1324):</u>	
2 - Recoating Foster Lake Tank (Tank #3)	\$250,000
	TOTAL STORAGE TANKS _____ \$250,000
<u>TRANSMISSION AND DISTRIBUTION (G/L #1324):</u>	
	TOTAL TRANSMISSION AND DISTRIBUTION _____ \$0
<u>WATER TREATMENT PLANT (G/L #1325):</u>	
	TOTAL WATER TREATMENT PLANT _____ \$0
<u>GENERAL PLANT - STRUCTURES, POWER & OTHER EQUIPMENT:</u>	
	TOTAL GENERAL PLANT - STRUCTURES, POWER & OTHER EQUIPMENT _____ \$0
	TOTAL WATER FUND CAPITAL IMPROVEMENT AND EQUIPMENT EXPENDITURES _____ \$750,000

WATER INCOME

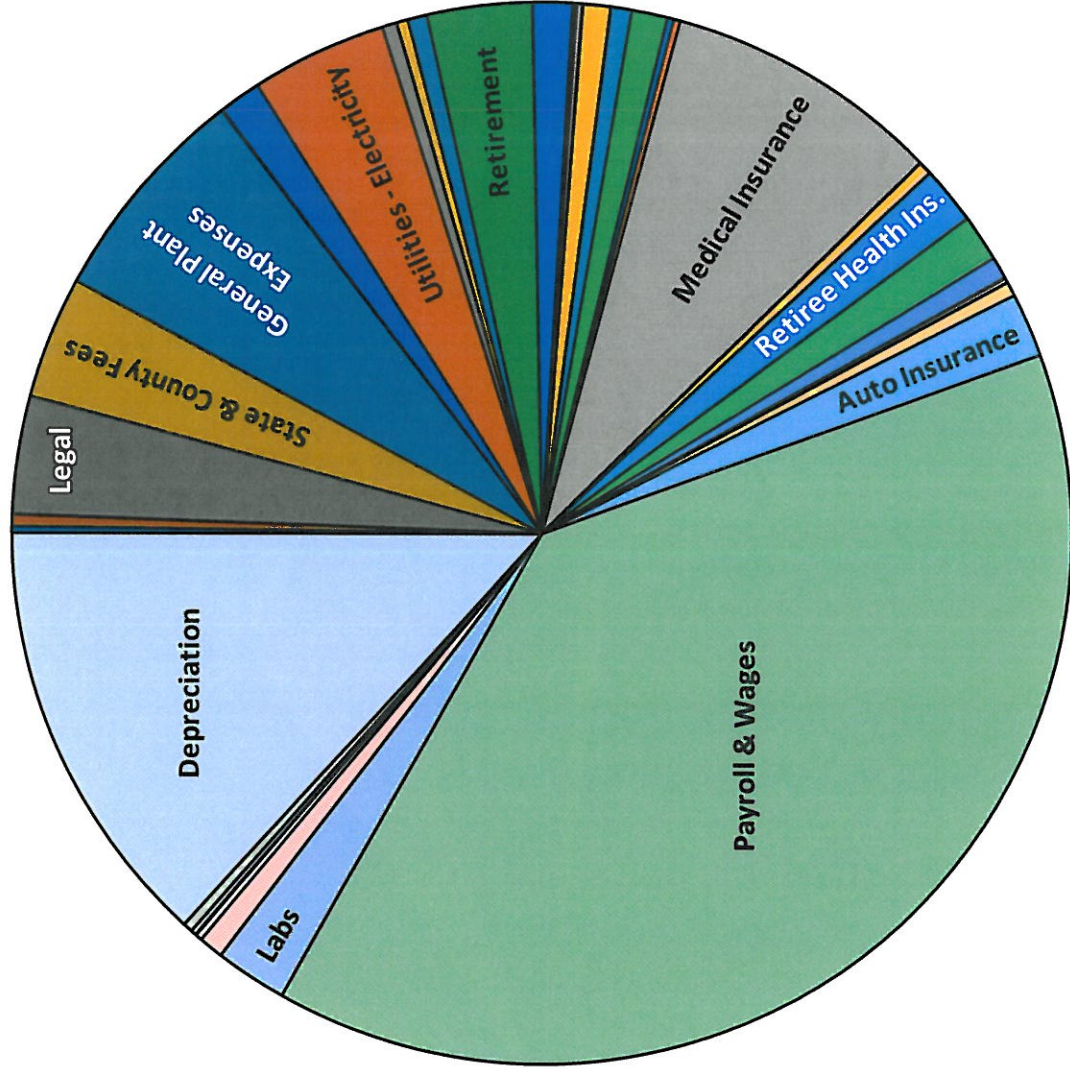
FY 2023 - 2024 BUDGET



- 4201 · Water Base Rate - Commercial
- 4202 · Water Base Rate - Residential
- 4203 · Water Sales - Commercial
- 4204 · Water Sales - Residential
- 4205 · Water Sales - Construction
- 4206 · Water Sales - Other
- 4208 · Water Transfer Fees
- 4209 · Water Turn On/Off Fees
- 4210 · Water Will Serve Letter Fees
- 4212 · Water Installation Fees
- 4213 · Water Lien Fees
- 4214 · Water Other Fees & Charges

WATER OPERATING EXPENSES

FY 2023 - 2024 BUDGET



- 5025 · Office Cleaning Services
- 5403 · Engineering Services
- 5404 · Legal Services
- 5405 · State & County Water System Fees
- 5406 · General Plant Expense
- 5407 · Minor Equipment / Parts
- 5408 · Vehicle Repairs & Maintenance
- 5410 · Utilities - Electricity
- 5411 · Utilities - Gas & Fuel
- 5412 · Utilities - Propane
- 5414 · Telephone & Internet
- 5415 · Retirement and Life Insurance
- 5417 · Water Computer Services
- 5418 · Water Board Reimbursement
- 5419 · Water Other Operating Expenses*
- 5420 · Accounting & Auditing
- 5421 · Postage & Postage Fees
- 5422 · Office Supplies
- 5423 · Traveling and Mileages
- 5425 · Equipment Maintenance
- 5426 · Medical Insurance
- 5427 · Worker's Compensation Insurance
- 5428 · Retiree Health Insurance
- 5429 · Dues, Fees, Subscription
- 5430 · Advertising & Publishing
- 5431 · Leasing Equipment
- 5432 · Utilities Trash Fee
- 5433 · Bank Fee Charge
- 5435 · Auto & General Insurance
- 5436 · Payroll and Wages
- 5438 · Laboratory Services
- 5440 · Compensated Time
- 5441 · Uniform Expenses
- 5442 · Property Tax Expenses
- 5445 · Water Security System (ADT)
- 5446 · Training and Seminars
- 5600 · Water Depreciation

Sewer Fund Income Statement Year Ending June 30, 2024

	FY 21/22	FY 22/23	FY 23/24	FY 23/24 - 23/24	Percentage
	Last Year	Current Year	Future Year	Future Year	Change
	Actual	Projected	Budgeted		
Income					
4101 Sewer Base Fees - Commercial	487,599	500,684	565,739		13.00%
4102 Sewer Base Fees - Residential	236,747	244,896	276,721		13.00%
4108 Sewer Transfer Fees	240	250	250		0.00%
4109 Sewer Other Fees, Refunds	110	110	110		0.00%
Total Income	\$ 724,696	\$ 745,900	\$ 842,820		12.99%
6400 - SEWER OPERATING EXPENSES					
5005 Uniforms Expense	820	820	860		-4.65%
5008 Board of Directors Reimbursement	660	1,670	1,800		-7.22%
6400 Payroll	162,300	178,530	192,812		-7.41%
6404 Retirement and Life Ins	14,200	15,478	16,871		-8.26%
6405 Treatment Fees	1,250	1,284	1,344		-4.76%
6406 General Plant Expense	48,500	62,500	67,280		-7.10%
6408 Vehicle Repairs & Maint	2,750	29,616	14,250		107.83%
6410 Utilities-Electricity	52,000	69,500	82,000		-15.24%
6411 Utilities-Gas & Fuel	3,850	3,950	4,250		-7.08%
6413 Sewer Utilities-Telephone	3,600	9,831	10,250		-4.09%
6416 Legal Services	12,000	14,500	15,500		-6.45%
6417 Computer Services	5,800	14,400	16,200		-11.11%
6419 Cleaning Line Expenses	860	920	980		-6.12%
6420 Accounting & Audit Service	4,500	6,126	6,800		-9.91%
6421 Postage & Mail Fee	2,650	3,200	3,900		-17.95%
6422 Office Supplies	3,950	2,850	3,900		-26.92%
6423 Medical Insurance	52,000	54,000	59,000		-8.47%
6426 Worker's Comp Insurance	2,000	3,744	3,900		-4.00%
6428 Retiree Health Insurance	13,200	13,520	14,500		-6.76%
6429 Dues, Fees & Subscription	11,300	4,700	5,350		-12.15%
6430 Advertising & Publishing	1,700	1,800	1,850		-2.70%
6431 Sewer Maintenance	1,750	2,000	2,200		-9.09%
6432 Utilities - Trash Fee	860	1,050	1,100		-4.55%
6433 Bank Fee Charge	480	520	590		-11.86%
6435 Auto & General Insurance	9,800	20,256	24,560		-17.52%
6438 Laboratory Service	16,500	12,500	14,500		-13.79%
6441 Removal Disposal Fee	5,850	5,850	5,850		0.00%
6443 Consulting & Engineering	4,000	4,400	4,400		0.00%
6444 Traveling and Entertainment	790	800	850		-5.88%
6445 Security System	580	600	680		-11.76%
6446 Depreciation	26,000	28,000	30,000		-6.67%
6448 Training & Seminar Expenses	6,500	5,800	6,900		-15.94%
Total Sewer Operating Expenses	\$ 473,000	\$ 574,711	\$ 615,227		-6.59%
Net Ordinary Income	\$ 251,696	\$ 171,189	\$ 227,593		24.78%
Other Income / Expense					
Other Income					
4801 Sewer Taxes & Assessments	128,454	146,000	149,000		2.01%
4803 Sewer Stand By Assessments	4,947	5,150	5,250		1.90%
4804 Sewer Interest Earned	14,000	8,000	8,600		6.98%
4805 Sewer Facilities Charges	-	-	-		-
4819 Sewer Other Non-Operating Revenue	-	-	-		-
Total Other Income / Expense	\$ 147,401	\$ 159,150	\$ 162,850		2.27%
Net Income	\$ 399,097	\$ 330,339	\$ 390,443		15.39%

**IDYLLWILD WATER DISTRICT
CAPITAL EXPENDITURES FOR SEWER FUND
FOR BUDGET YEAR ENDING JUNE 30, 2024**

CAPITAL EXPENDITURE DESCRIPTION

**CAPITAL EXPENDITURE
FINANCE BY IWD**

WASTEWATER TREATMENT PLANT (G/L #1316):

- 1 - Generator
- 2 - Blower

\$175,000
\$75,000

TOTAL WASTEWATER TREATMENT PLANT

\$250,000

SUB-SURFACE LINES (G/L #1315):

TOTAL SUB-SURFACE LINES

\$0

GENERAL PLANT - STRUCTURES, POWER & OTHER EQUIPMENT:

TOTAL GENERAL PLANT - STRUCTURES, POWER & OTHER EQUIPMENT

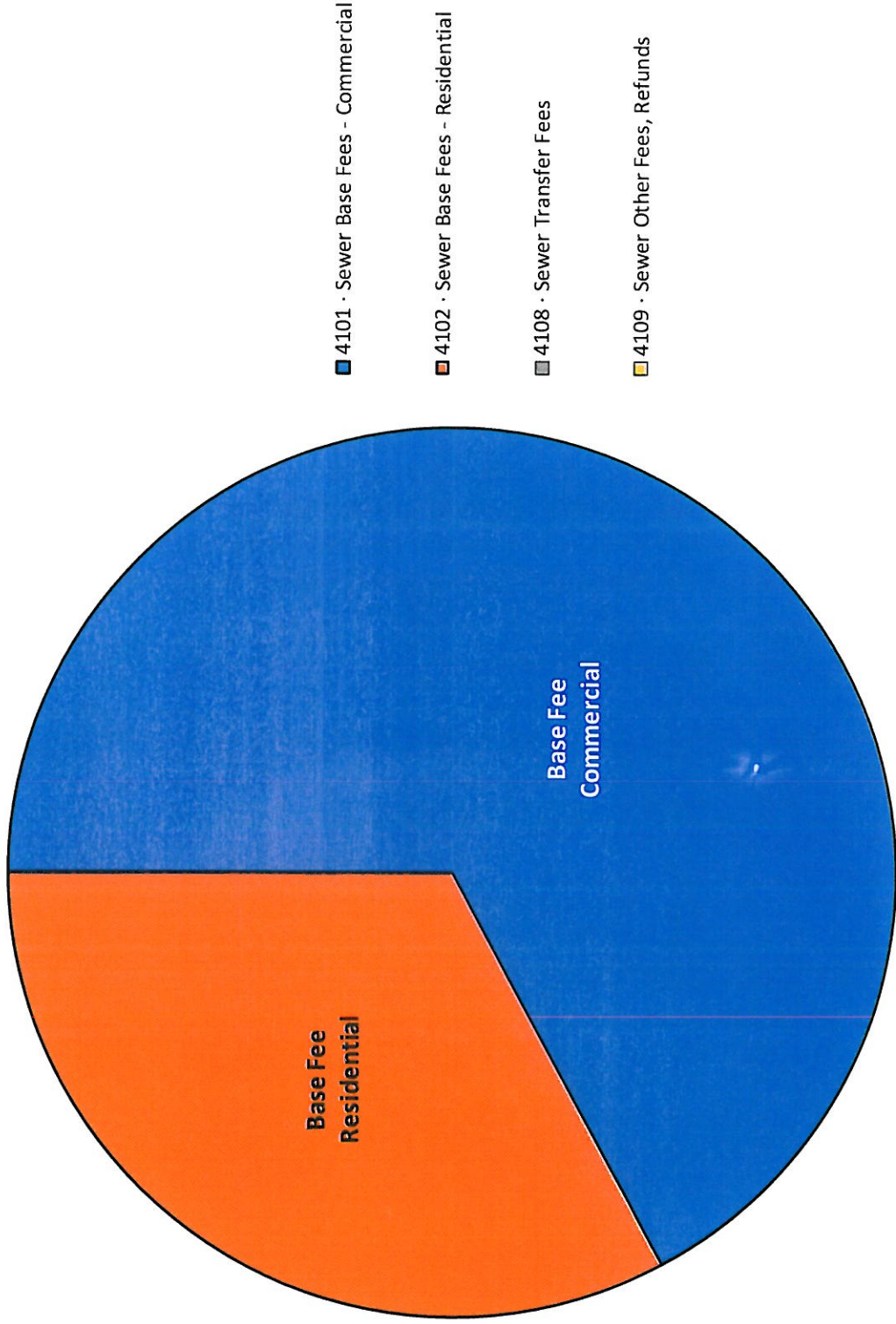
\$0

TOTAL SEWER FUND CAPITAL IMPROVEMENT AND EQUIPMENT EXPENDITURES

\$250,000

SEWER INCOME

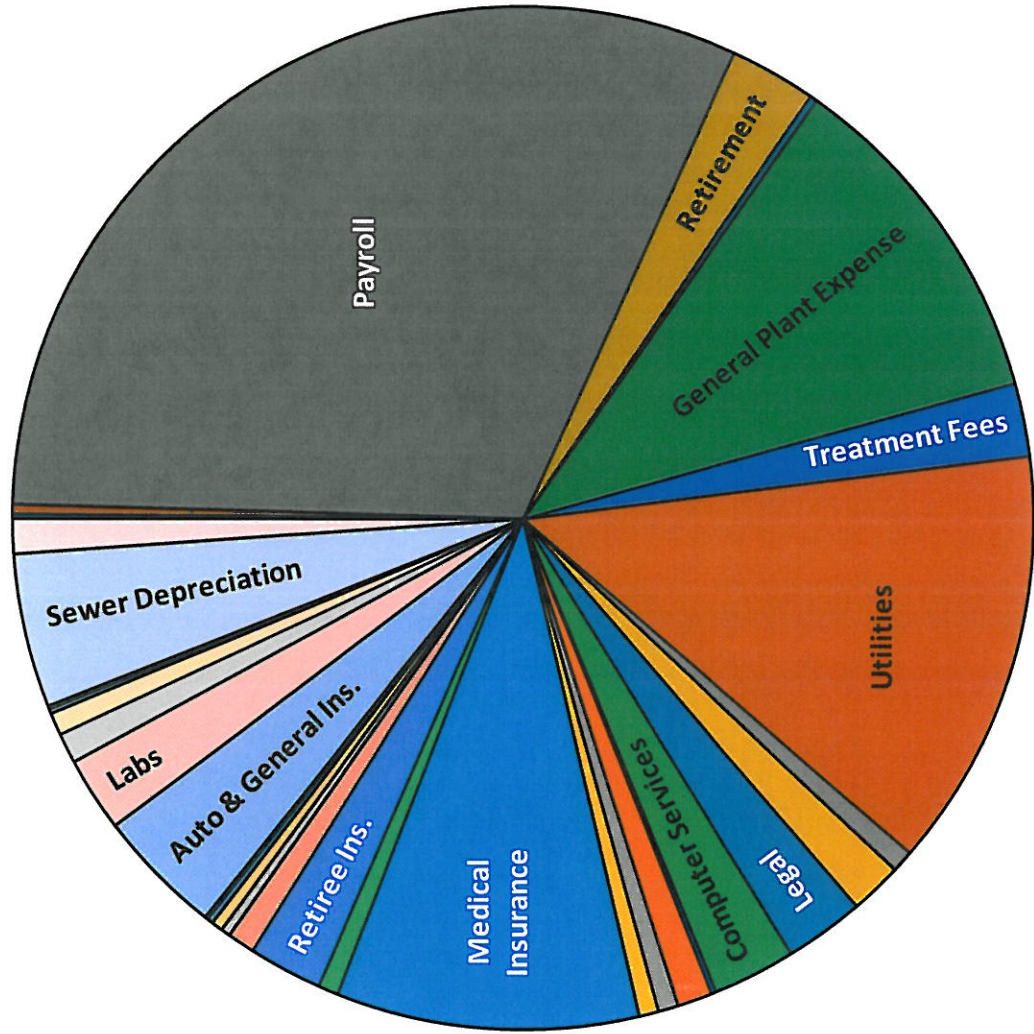
FY 2023 - 2024 BUDGET



SEWER OPERATING EXPENSES

FY 2023 - 2024 BUDGET

- 5005 · Uniforms Expense
- 5008 · Board of Directors Reimbursement
- 6400 · Payroll
- 6404 · Retirement and Life Ins
- 6405 · Treatment Fees
- 6406 · General Plant Expense
- 6408 · Vehicle Repairs & Maint.
- 6410 · Utilities-Electricity
- 6411 · Utilities-Gas & Fuel
- 6413 · Sewer Utilities-Telephone
- 6415 · Legal Services
- 6417 · Computer Services
- 6419 · Cleaning Line Expenses
- 6420 · Accounting & Audit Service
- 6421 · Postage & Mail Fee
- 6422 · Office Supplies
- 6423 · Medical Insurance
- 6426 · Worker's Comp Insurance
- 6428 · Retiree Health Insurance
- 6429 · Dues, Fees & Subscription
- 6430 · Advertising & Publishing
- 6431 · Sewer Maintenance
- 6432 · Utilities - Trash Fee
- 6433 · Bank Fee Charge
- 6435 · Auto & General Insurance
- 6438 · Laboratory Service
- 6441 · Removal Disposal Fee
- 6443 · Consulting & Engineering
- 6444 · Traveling and Entertainment
- 6445 · Security System
- 6446 · Depreciation
- 6448 · Training & Seminar Expenses



IDYLLWILD WATER DISTRICT

Miscellaneous Fees July 1, 2023

<u>Item</u>	<u>Cost</u>
Sewer Capacity Fee	\$15,345.00 / EDU
Sewer Installation Inspection Fee	\$250.00
Water Turn On / Off Fee	\$50.00
Door Hanger Fee (Non-Payment Shut-Off Notice)	\$10.00
Not Sufficient Funds (NSF) / Return Check Fee	\$30.00
Late Payment Fee	\$20.00
Sewer Audit of EDUs (Commercial) Customer Request	\$100.00
Water Availability Letter	\$50.00
Sewer Availability Letter	\$50.00
Transfer Fee	\$50.00
Service Call (After Hours \$75.00)	\$50.00
Application Fee (Water / Sewer)	\$100.00
Construction Water	
(Renting Meter \$350 and \$500 Deposit for Usage)	\$0.20 / Cubic Foot
Construction Hydrant Meter Relocation Fee	\$25.00

Water Facilities Connection Fee

<u>Meter Size</u>	<u>Connection Fee</u>
0.625 (5/8) - Inch Meter	\$8,782.00
0.75 - Inch Meter	\$9,172.00
1.00 - Inch Meter	\$14,954.00
1.50 - Inch Meter	\$23,980.00
2.00 - Inch Meter	\$42,255.00
3.00 - Inch Meter	\$67,724.00
4.00 - Inch Meter	\$76,540.00
6.00 - Inch Meter	\$146,800.00

Water Service Installation Fee

0.625 (5/8) Through 1.5 - Inch	\$2,500.00 Deposit
2.0 - Inch and Above	\$3,500.00 Deposit

Actual Costs

	\$2,500.00 Deposit
	\$3,500.00 Deposit

Questions?

