

## Water Rate Schedule

Water Rate Schedule	Current Rates	Proposed Rates				
		FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
<b>Monthly Fixed Service Charges:</b>						
<i>Single Family Residential</i>						
5/8 inch	\$29.70	\$28.13	\$30.92	\$33.92	\$37.13	\$40.59
3/4 inch	\$40.35	\$41.25	\$45.39	\$49.83	\$54.60	\$59.73
1 inch	\$61.25	\$67.49	\$74.31	\$81.65	\$89.54	\$98.01
<i>All Other Customers:</i>						
5/8 inch	\$20.90	\$28.13	\$30.92	\$33.92	\$37.13	\$40.59
3/4 inch	\$31.35	\$41.25	\$45.39	\$49.83	\$54.60	\$59.73
1 inch	\$52.25	\$67.49	\$74.31	\$81.65	\$89.54	\$98.01
1 1/2 inch	\$104.50	\$133.08	\$146.64	\$161.22	\$176.89	\$193.72
2 inch	\$167.20	\$211.79	\$233.42	\$256.69	\$281.70	\$308.57
3 inch	\$313.50	\$421.68	\$464.85	\$511.29	\$561.21	\$614.84
<i>Idyllwild Arts Academy</i>						
3 inch	\$313.50	\$4,248.35	\$4,844.19	\$5,488.99	\$6,186.16	\$6,939.33
<i>Fire Service Charges:</i>						
2 inch	--	\$7.18	\$7.54	\$7.92	\$8.31	\$8.73
3 inch	--	\$13.45	\$14.12	\$14.83	\$15.57	\$16.35
4 inch	--	\$25.00	\$26.25	\$27.56	\$28.94	\$30.39
<b>Commodity Charges</b>						
<b>Rate per cf of water consumed:</b>						
<i>Uniform Potable Rate (Commercial)</i>						
	--	\$0.0759	\$0.0757	\$0.0752	\$0.0744	\$0.0735
<i>Tiered Rate (SFR Customers)</i>						
Tier 1	300 cf 450 cf	\$0.0000	\$0.0192	\$0.0202	\$0.0212	\$0.0234
Tier 2	600 cf 900 cf	\$0.0633	\$0.1307	\$0.1292	\$0.1273	\$0.1218
Tier 3	1500 cf 900+ cf	\$0.1000	\$0.1598	\$0.1577	\$0.1550	\$0.1475
Tier 4	1500+ cf --	\$0.1000	N/A	N/A	N/A	N/A

## Sewer Rate Schedule

Sewer Rate Schedule	Current Rates	Proposed Rates				
		FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
<i>Projected Increase in Rate Revenue per Financial Plan:</i>		5.00%	2.50%	2.50%	2.50%	2.50%
<b>Monthly Fixed Service Charges:</b>						
Monthly Fixed EDU Charge	\$38.25	\$40.00	\$41.00	\$42.05	\$43.10	\$44.20

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1 inch	\$52.25	\$67.49	\$74.31	\$81.65	\$89.54	\$98.01
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2 inch	\$167.20	\$211.79	\$233.42	\$256.69	\$281.70	\$308.57
3 inch	\$313.50	\$421.68	\$464.85	\$511.29	\$561.21	\$614.84
<i>Idyllwild Arts Academy</i>						
3 inch	\$313.50	\$4,248.35	\$4,844.19	\$5,488.99	\$6,186.16	\$6,939.33
<i>Fire Service Charges:</i>						
2 inch	--	\$7.18	\$7.54	\$7.92	\$8.31	\$8.73
3 inch	--	\$13.45	\$14.12	\$14.83	\$15.57	\$16.35
4 inch	--	\$25.00	\$26.25	\$27.56	\$28.94	\$30.39
<b>Commodity Charges</b>						
<i>Rate per hcf of water consumed:</i>						
<i>Uniform Potable Rate (Commercial)</i>						
	--	\$0.0759	\$0.0757	\$0.0752	\$0.0744	\$0.0735
<i>Tiered Rate (SFR Customers)</i>						
Tier 1 300 cf 450 cf	\$0.0000	\$0.0192	\$0.0202	\$0.0212	\$0.0223	\$0.0234
Tier 2 600 cf 900 cf	\$0.0633	\$0.1307	\$0.1292	\$0.1273	\$0.1248	\$0.1218
Tier 3 1500 cf 900+ cf	\$0.1000	\$0.1598	\$0.1577	\$0.1550	\$0.1516	\$0.1475
Tier 4 1500+ cf --	\$0.1000	N/A	N/A	N/A	N/A	N/A

**Sewer Rate Schedule**

Sewer Rate Schedule	Current Rates	Proposed Rates				
		FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
<b>Monthly Fixed Service Charges:</b>						
Monthly Fixed ED'S Charge	\$38.25	\$40.00	\$41.00	\$42.05	\$43.10	\$44.20